

# Capital Improvement Plan Status Report-Community Development

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
<b>AUDIBLE PEDESTRIAN SIGNAL INTS</b>	<b>G7130CD0034</b>	DIST ALL	20%	11/28/2005	12/2/2005	7/3/2006		\$425,000
<b>Project Status</b> 16 intersections now completed. CD adding \$71,000 to project to finish.				<b>Project Scope</b> Designing the 21 priority II and III intersection for the installation of APS . Installing 39 ramps and approximately 160 sq yds of sidewalk under the parkway structure contract (as required)				
<b>BID#</b> N/A	<b>Funding Source</b> CD	<b>Contractor</b> STREETS		<b>AE Firm</b> MARTINEZ				
<b>BORDERLAND ST &amp; DRN PH 2&amp;3</b>	<b>G7128CD0008</b>	DIST 1	100%	7/6/2005	6/6/2005	2/15/2006		\$739,768
<b>Project Status</b> PROJECT SUBSTANTIALLY COMPLETE! There are ADA compliance issues that need correction.				<b>Project Scope</b> Street and Drainage improvements.				
<b>BID#</b>	<b>Funding Source</b> CD	<b>Contractor</b> SW GROWTH		<b>AE Firm</b>				
<b>CAPISTRANO PARK IMPROV 30TH YR</b>	<b>G7130CD0016</b>	DIST 6	50%	10/24/2005	1/25/2006	4/30/2006		\$520,051
<b>Project Status</b> Construction underway expect completion in April 06.				<b>Project Scope</b> Install 10' jog path; 29 trees w/irr 6-foot chain link fence on west side of Pk; 2" Mt Franklin red as shown; drip irrigation to trees in bid; 5' concrete walk, reseed turf, remove non-ADA walks.				
<b>BID#</b> 2005-232	<b>Funding Source</b> CD	<b>Contractor</b> ACCENT		<b>AE Firm</b> LNDS ARCH				
<b>CARIBE PARK IMPROV 30TH YEAR</b>	<b>G7130CD0015</b>	DIST 6	98%	10/24/2005	10/24/2005	3/15/2006		\$63,951
<b>Project Status</b> Project nearly complete. Track surface changed to asphalt.				<b>Project Scope</b> New 8-foot wide asphalt walk/jog path around perimeter, new park benches(4), trash recepticles(4), park and rule signs, trees and picnic tables.				
<b>BID#</b>	<b>Funding Source</b> CD	<b>Contractor</b> F T JAMES		<b>AE Firm</b> SITES				
<b>CITYWIDE CURB CUTS</b>	<b>G7131CD0021</b>	DIST ALL	100%	9/1/2005	9/1/2005	8/31/2006	1/25/2006	\$130,000
<b>Project Status</b> Project completed. Awaiting update on project expenditures from Street Dept.				<b>Project Scope</b> Provision of curb cuts for persons with disabilities near homes, paths of travel, places of employment, etc. Requests would be administered on a first-come first-served basis.				
<b>BID#</b>	<b>Funding Source</b> CD	<b>Contractor</b> PARKWAY		<b>AE Firm</b> CITY ENG				
<b>DAVIS DRIVE &amp; DRAINAGE</b>	<b>G7131CD0015</b>	DIST 7	0%	4/10/2006		10/13/2006		\$1,078,876
<b>Project Status</b> Expect to have bid package to Construction Bidding by 22 March.				<b>Project Scope</b> Street and drainage improvements on Davis Drive from Alameda Avenue to the Franklin Canal, to include Irwin Way from Dorbandt Circle to Davis Drive; includes 16 wheelchair ramps, 7 street lights and 6 traffic control signs.				
<b>BID#</b>	<b>Funding Source</b> CD	<b>Contractor</b>		<b>AE Firm</b> FRANK X SP				

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<b>DORBANDT CIRCLE 30TH YEAR</b> <b>Project Status</b> 5 of 7 parcels acquisition completed.	<b>G7130CD0023</b>	DIST 7	5%	2/13/2006		8/11/2006		\$1,030,929
<b>Project Scope</b> Improvements on Dorbandt Circle from Davis Drive east to Alameda Avenue, including the installation of 10 wheelchair ramps and 4 street lights. Design and land acquisition were funded in the 30th Year (2004-2005) for \$270,848.								
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	<b>AE Firm</b>				
<b>EPRC FACILITY RENOV 30TH YR</b> <b>Project Status</b> Materials still delayed expect delivery in April with completion by 6 May 06.	<b>G7130CD0006</b>	DIST 1	0%	1/30/2006		4/28/2006		\$108,333
<b>Project Scope</b> Roof and HVAC Improvements								
<b>BID#</b> 2006-006	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	<b>AE Firm</b> MIJARES MO				
<b>ESTRELLA RIVERA PARK IMPROVMN'</b> <b>Project Status</b> Bid opening scheduled for 19 April 06.	<b>G7131CD0018</b>	DIST 8	0%	4/10/2006		8/4/2006		\$245,956
<b>Project Scope</b> New park benches, trash receptacles, accessibility improvements, concrete light poles with photocells, park name and park rules sign, installation of new playground equipment with a fabric shade canopy, and wrought iron and rock wall fencing.								
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	<b>AE Firm</b> SITES SW				
<b>HENDERSON HEALTH CENTER 30THY</b> <b>Project Status</b> Project Completed.	<b>G7130CD0012</b>	DIST 8	100%	10/24/2005	12/7/2005	12/23/2005		\$36,720
<b>Project Scope</b> ADA/Accessibility improvements within the Henderson Health Center.								
<b>BID#</b> 2005-209	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	<b>MATYEAR</b>	<b>AE Firm</b> RON BROWN			
<b>HIDDENVALLEY PARK JOGGING PATI</b> <b>Project Status</b> Project completed.	<b>G7130CD0040</b>	DIST 3	100%	10/24/2005	10/24/2005	12/5/2005		\$51,751
<b>Project Scope</b> Completion of unfinished portion of jogging path.								
<b>BID#</b> 2005-245	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	<b>MATYEAR</b>	<b>AE Firm</b> IN HOUSE			
<b>LADRILLO PL ST/DRAIN 30TH YR</b> <b>Project Status</b> Project substantially completed.	<b>G7130CD0025</b>	DIST 8	100%	10/10/2005	10/10/2005	2/28/2006		\$485,942
<b>Project Scope</b> Street & Drainage Improvements on Ladrillo								
<b>BID#</b> 2005-205	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	JAR CONCRE	<b>AE Firm</b> CSA			

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MESA DRAIN SAFETY IMPROVEMENT	G7128CD0061	DIST 7	0%					\$167,614
<b>Project Status</b> Acquisition in progress awaiting legal opinions.				<b>Project Scope</b> Bike Trail/Walkway construction.				
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	<b>AE Firm</b>	MORENO CAR			
MESA TERRACE PARK 30TH YEAR	G7130CD0014	DIST 2	75%	10/24/2005	10/24/2005	4/30/2006		\$349,764
<b>Project Status</b> Completion date revised to 17 Apr 06. Shade canopies have not arrived in El Paso.				<b>Project Scope</b> Park improvements. Includes work from 2000 QOL project PQLPA129				
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	F.T. JAMES	<b>AE Firm</b>	L.A.S.		
NATIONS TOBIN PARK PAVING PROJ	G7131CD0023	DIST 2	0%	3/13/2006		6/16/2006		\$369,581
<b>Project Status</b> Contracts due back from contractor on 17 March.				<b>Project Scope</b> Improvements to Nations Tobin Park, at 8831 Railroad Drive, includes paving of the parking lot and park roads throughout the park and installation of curb cuts and sidewalks as necessary.				
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	CSA ENG &	<b>AE Firm</b>	IN HOUSE		
RAWLINGS DENTAL CENTER	G7131CD0024	DIST 8	0%	4/24/2006		6/23/2006		\$640,428
<b>Project Status</b> Notice-to-proceed for Preliminary plans issued. Estimate plan delivery by 20 March 06.				<b>Project Scope</b> Demolishing existing building and replacing with a new 3300 sqft clinic. Improvements will include mechanical, electrical, and plumbing systems. Equipment and furniture will not be a part of this project.				
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>		<b>AE Firm</b>	ARTCHITECT		
RUBY COATES PARK 30TH YEAR	G7130CD0013	DIST 1	50%	12/8/2005	12/8/2005	4/6/2006		\$869,381
<b>Project Status</b> Electrical work complete, paving to begin 25 Jan 06.				<b>Project Scope</b> ADA accessible 3.12 acre irrigated park, to include plastic coated benches, picnic units with shade canopy, basketball court, lighting, trash receptacles, canopy shading over new playground equipment, a walk/jog path, an irrigation system, & landscaping				
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	BLAIR HALL	<b>AE Firm</b>	MCCORMICK		
SAN ANTONIO AVE PHASE II	G7130CD0028	DIST 8D	30%	12/12/2005	1/3/2006	7/2/2006		\$1,279,791
<b>Project Status</b> Construction underway. NTP 12-19-05.				<b>Project Scope</b> Street and drainage improvements on San Antonio Avenue from Tays Street to Cotton Street, including the installation of 14 wheelchair ramps and 10 specialty street lights. Design was funded in the 30th Year (2004-2005) for \$173,590.				
<b>BID#</b>	<b>Funding Source</b>	<b>CD</b>	<b>Contractor</b>	J & J	<b>AE Firm</b>	PARKHILL S		

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<b>SAN ANTONIO AVE ST&amp;DNG PHASE I</b>	<b>G7129CD0034</b>	DIST 8D	98%	3/28/2005	3/28/2005	11/30/2005		\$1,127,572
<b>Project Status</b> RECEIVED PARTIAL SHIPMENT OF BENCHES, CANNOT COMPLETE UNTIL MATERIALS ARRIVE.				<b>Project Scope</b> Street and Drainage Improvements on San Antonio and Magoffin.				
<b>BID#</b> 2005-273	<b>Funding Source</b> CD	<b>Contractor</b>	SW GROWTH	<b>AE Firm</b>	CSA			
<b>SAN JUAN SENIOR CENTER REMODL</b>	<b>G7131CD0022</b>	DIST 3	0%	3/6/2006		11/9/2006		\$1,188,294
<b>Project Status</b> Prefinal plans now due on 21 March 06.				<b>Project Scope</b> Improvements include a large subdividable flexible-use classroom, meeting hall, multi-use main room with stage, commercial kitchen, reception office, director's office, arts and crafts room, billiards room, lounge room, restrooms, landscaping, etc.				
<b>BID#</b>	<b>Funding Source</b> CD	<b>Contractor</b>		<b>AE Firm</b>	RON BROWN			
<b>SEQUOIA COURT 30TH YEAR</b>	<b>G7130CD0021</b>	DIST 3	3%	12/12/2005	1/30/2006	5/29/2006		\$447,614
<b>Project Status</b> City Manager directed contractor to start construction on 30 Jan 06. Construction underway.				<b>Project Scope</b> Street and Drainage Improvements on Sequoia from Carolina to Dead End.				
<b>BID#</b> 2005-254	<b>Funding Source</b> CD	<b>Contractor</b>	SPARTAN	<b>AE Firm</b>	CEA			
<b>SIXTH AVE ST/DRAIN IMPV 30THYR</b>	<b>G7130CD0026</b>	DIST 8D	75%	12/15/2005	1/12/2006	4/12/2006		\$748,485
<b>Project Status</b> Construction underway as of 12 Dec 05.				<b>Project Scope</b> Street and drainage improvements on Sixth Avenue from Virginia Street to Tays Street, including the installation of 12 wheelchair ramps and 4 street lights. Design funded in the 30th Year (2004-2005) for \$89,857.				
<b>BID#</b> 2005-273	<b>Funding Source</b> CD	<b>Contractor</b>	CF JORDAN	<b>AE Firm</b>	HUITT ZOLL			
<b>SOUTH EP SENIOR REST 30THYR</b>	<b>G7130CD0018</b>	DIST 8D	100%	10/3/2005	10/3/2005	2/15/2006		\$62,933
<b>Project Status</b> PROJECT COMPLETE RETAINAGE PAID.				<b>Project Scope</b> Rehab of Restrooms for ADA compliance.				
<b>BID#</b> 2005-228	<b>Funding Source</b> CD	<b>Contractor</b>	BXW	<b>AE Firm</b>	ASA			
<b>TEAKWOOD ROAD 30TH YEAR</b>	<b>G7130CD0022</b>	DIST 3	40%	12/19/2005	1/30/2006	7/6/2006		\$447,614
<b>Project Status</b> City Manager directed contractor to start construction on 30 Jan 06. Construction underway.				<b>Project Scope</b> Street and drainage improvements on Teakwood Road from Sequoia Court to Alpha Avenue, including the installation of 4 wheelchair ramps and 2 street lights. Design was funded in the 30th Year (2004-2005) for \$57,014.				
<b>BID#</b> 2005-254	<b>Funding Source</b> CD	<b>Contractor</b>	SPARTAN	<b>AE Firm</b>	CEA			

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VERDELAND DR ST/DRAIN 30TH YR	G7130CD0024	DIST 7	12%	1/6/2006	1/17/2006	9/4/2006		\$1,448,723
Project Status				Project Scope				
Retaining wall option too expensive looking to grading near slope to stabilize area.				St & Drng Imprv on Verdeland Drive from Lomaland Drive to Eastland Street, including the installation of 12 wheelchair ramps and 7 street lights. Design funded in 2004 Bond Issue, acquisition was funded in the 30th Year (2004-2005) for \$100,000.				
BID#	2006-016	Funding Source	CD	Contractor	CF JORDAN	AE Firm	FRANK X SP	
WESTSIDE HEALTH CENTER 30THYR	G7130CD0011	DIST 1	1%	1/16/2006	3/13/2006	5/12/2006		\$321,077
Project Status				Project Scope				
CONSTRUCTION UNDERWAY AS OF 13 MARCH 06.				Renovation & expansion of waiting areas, installing refrigerated air, ADA compliant doors, renovation of flooring, plumbing, electrical, lighting, and roof. Partitions and fire protection system.				
BID#	2006-035	Funding Source	CD	Contractor	FT JAMES	AE Firm	ASA ARCH	
YSLETA LIBRARY BRANCH EXPAN	G7131CD0013	DIST 6	0%	3/3/2006		7/7/2006		\$594,604
Project Status				Project Scope				
Prefinal plans due 6 March 06.				Expansion of the Ysleta Branch Library, located at 9321 Alameda Avenue, to include two new additions to accommodate two study rooms and one meeting room to seat 200 people.				
BID#		Funding Source	CD	Contractor		AE Firm	IDEA	
YSLETA SKATE PARK	G7131CD0014	DIST 6	0%	2/17/2006		6/9/2006		\$594,604
Project Status				Project Scope				
FINAL PLANS DELIVERED LATE!				Installation of prefabricated skate park equipment at Ysleta Park. Also 50 trees, new irrigation, a 10-foot walk/jog path, rock wall with wrought iron gate, six light poles, trash receptacles, benches, picnic tables with shelters and wheelchair ramps.				
BID#		Funding Source	CD	Contractor		AE Firm	SITES SW	
ZARAGOSA ACCESS ROAD	G7128CD0048	DIST 7	0%	6/5/2006		10/13/2006		\$314,500
Project Status				Project Scope				
Land acquisition still in progress.				Paving and drainage improvements on Zaragoza Access Rd.				
BID#		Funding Source	CD	Contractor		AE Firm	TRC	
Total								15,889,856